

Seneca Valley HS - Minor Core Improvements -- No. 036506

Category
Agency
Planning Area
Relocation Impact

MCPS
Public Schools
Germantown
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

November 21, 2003
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	500	0	500	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	900	0	0	900	750	150	0	0	0	0	0
Other	100	0	0	100	0	100	0	0	0	0	0
Total	1,500	0	500	1,000	750	250	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,500	0	500	1,000	750	250	0	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Seneca Valley High School is in need of some minor core improvements that include the reconfiguration of some classroom and administrative spaces, as well as improvements to the cafeteria.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. An FY 2004 appropriation was approved for planning funds for core improvements to this facility. An FY 2005 appropriation is requested for construction funds. This project is scheduled to be completed September 2005.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		1,500
Present Cost Estimate		1,500
Appropriation Request	FY05	1,000
Appropriation Req. Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		500
Expenditures/		
Encumbrances		0
Unencumbered Balance		500
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environmental Protection
Building Permits:
Code Review
Fire Marshall
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

